

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Bitterroot Valley Coop 9690						
	10	Transportation Fund				
		280	Special Education - Local and State			
			27XX	Student Transportation Services		
010			5XX	Other Purchased Services	28794.41	28423.62
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	3290.69	2462.63
			21XX	Support Services - Students		
				2XX Personal Services - Employee Benefits	95111.23	103711.81
			221X	Improvement of Instruction Services		
				2XX Personal Services - Employee Benefits	2353.30	4558.76
			24XX	Support Services - School Administration		
				2XX Personal Services - Employee Benefits	17072.94	17936.06
			25XX	Support Services - Business		
				2XX Personal Services - Employee Benefits	8388.68	8659.65
	82	Interlocal Agreement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	24823.65	15020.89
				2XX Personal Services - Employee Benefits	5049.26	3091.19
				5XX Other Purchased Services	123.71	.00
				6XX Supplies and Materials	93.61	.00
			21XX	Support Services - Students		
				1XX Personal Services - Salaries	433993.04	444737.68
				2XX Personal Services - Employee Benefits	67791.77	66280.63
				3XX Purchased Professional and Technical Services	.00	320.00
				4XX Purchased Property Services	39.95	.00
				5XX Other Purchased Services	1382.30	161.25
				6XX Supplies and Materials	1298.50	.00
				8XX Other Expenditures	125.00	105.00
			221X	Improvement of Instruction Services		
				1XX Personal Services - Salaries	350.00	.00
				2XX Personal Services - Employee Benefits	3.57	.00
			24XX	Support Services - School Administration		
				1XX Personal Services - Salaries	73234.25	90321.19
				2XX Personal Services - Employee Benefits	11886.38	13972.11
				5XX Other Purchased Services	238.43	.00
				8XX Other Expenditures	104.00	.00
			25XX	Support Services - Business		
				1XX Personal Services - Salaries	32886.17	47946.54
				2XX Personal Services - Employee Benefits	6275.47	7649.20
				4XX Purchased Property Services	.00	131.02
				5XX Other Purchased Services	99.70	21.34

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Bitterroot Valley Coop 9690							
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
		25XX	Support Services - Business				
			6XX	Supplies and Materials		901.98	102.30
			8XX	Other Expenditures		250.00	275.00
		26XX	Operation and Maintenance of Plant Services				
			3XX	Purchased Professional and Technical Services		.00	5066.64
			4XX	Purchased Property Services		2125.00	600.00
			6XX	Supplies and Materials		192.88	.00
			District/Coop Totals			818,279.87	861,554.51

Darby K-12 Schools 0740

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	150716.07		154078.14
			2XX	Personal Services - Employee Benefits	20558.49		15596.10
			5XX	Other Purchased Services	57.20		.00
			6XX	Supplies and Materials	37.99		1682.34
10	Transportation Fund						
	280	Special Education - Local and State					
		27XX	Student Transportation Services				
			5XX	Other Purchased Services	.00		3786.02
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	22876.91		22799.67
			District/Coop Totals			194,246.66	197,942.27

Florence-Carlton K-12 Schls 0743

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				145331.24	.00
2XX	Personal Services - Employee Benefits				19981.98	.00
3XX	Purchased Professional and Technical Services				1028.00	.00
5XX	Other Purchased Services				265.32	.00
6XX	Supplies and Materials				2582.25	.00
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				4112.67	.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Florence-Carlton K-12 Schls 0743						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	53.99	.00
			5XX	Other Purchased Services	41761.64	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	21621.72	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	643.62	.00
District/Coop Totals					237,382.43	0.00

Hamilton K-12 Schools 0735

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	571158.23	711330.45
			2XX	Personal Services - Employee Benefits	97428.23	93492.51
			3XX	Purchased Professional and Technical Services	.00	1583.40
			5XX	Other Purchased Services	4450.85	507.07
			6XX	Supplies and Materials	18430.06	13424.94
			810	Dues and Fees	352.00	323.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5607.83	5522.09
			2XX	Personal Services - Employee Benefits	1724.03	1559.57
			5XX	Other Purchased Services	1086.68	2000.00
			6XX	Supplies and Materials	34.95	.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	65.00	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	4032.00	4584.97
			2XX	Personal Services - Employee Benefits	36.79	45.63
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	14466.45	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	10726.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	83861.86	103988.41

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Hamilton K-12 Schools 0735						
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	822.43	813.65
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	605.14	685.93
District/Coop Totals					804,162.53	950,588.38

Lone Rock Elem 0741

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	54893.08	.00
			2XX	Personal Services - Employee Benefits	12428.07	.00
			6XX	Supplies and Materials	324.82	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	.00	78804.24
			2XX	Personal Services - Employee Benefits	.00	15312.67
			3XX	Purchased Professional and Technical Services	.00	30582.00
			6XX	Supplies and Materials	.00	541.34
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	801.74	1179.69
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7807.48	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	.00	10797.04
District/Coop Totals					76,255.19	137,216.98

Stevensville Elem 0732

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	213142.25	228227.07
			2XX	Personal Services - Employee Benefits	64611.09	97245.16
			5XX	Other Purchased Services	1977.73	.00
			6XX	Supplies and Materials	1876.12	2357.84
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	15423.81	11600.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Stevensville Elem 0732						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	228.44	211.24
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	28096.24	34010.42
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	4634.57	3757.01
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	13720.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	15561.00	.00
District/Coop Totals					345,551.25	391,128.74

Stevensville H S 0733

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	104516.95	111292.72
			2XX	Personal Services - Employee Benefits	30398.04	49277.29
			5XX	Other Purchased Services	848.10	58.90
			6XX	Supplies and Materials	1791.40	1573.64
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	16939.14	25320.00
			2XX	Personal Services - Employee Benefits	5695.78	6174.30
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	20667.55	16462.16
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2533.02	3757.38
District/Coop Totals					183,389.98	213,916.39

Victor K-12 Schools 0738

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57900.34	.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Victor K-12 Schools 0738						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11022.30	.00
			6XX	Supplies and Materials	196.26	.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	125.00	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1019.50	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8144.02	.00
District/Coop Totals					78,407.42	0.00
Prime Applicant Totals					2,737,675.33	2,752,347.27